



FORM F: Summary Top Sheet Detailed Cost Report

PROJECT TITLE: YOUTH EMPOWERMENT TALENT HUNT DANCE MOVIE
(SKOOL 2 STAR)

PRE-PRODUCTION AND PRODUCTION

| CCCT use only | Applicant's | | AMOUNT |
|---------------|-------------|--|----------------------|
| Project | Project | CATEGORY TITLE | Qualified |
| ACCT# | GL ACCT# | | |
| | | ABOVE THE LINE | |
| | | PRODUCER | N70,000.00 |
| | | DIRECTOR | N100,000.00 |
| | | ASST. DIRECTOR 1 | N80,000.00 |
| | | ASST. DIRECTOR 2 | N50,000.00 |
| | | PRODUCTION MANAGER | N80,000.00 |
| | | ASST P.M. 1 & 2 | N100,000.00 |
| | | TRAVEL / LIVING EXPENSES / WELFARE | N500,000.00 |
| | | TALENT (CHARACTERS) | N500,000.00 |
| | | MAKE-UP | N50,000.00 |
| | | WARDROBE/COSTUME | N250,000.00 |
| | | PROPS | N100,000.00 |
| | | SUB-TOTAL | N1,880,000.00 |
| | | PRE-PRODUCTION/DEVELOPMENT | |
| | | LOCATION FEES | N150,000.00 |
| | | SET DESIGNING/PRODUCTION MANAGER | N300,000.00 |
| | | | |
| | | SUBTOTAL PRE-PRODUCTION/DEVELOPMENT LOCATION & UNIT FEES | N400,000.00 |
| | | | |
| | | EQUIPMENT | |
| | | 4K CAMERA (RED EPIC for 10 DAYS) | |
| | | DRONE | |
| | | TRACK & DOLLY | |
| | | GENERATOR | |
| | | SOUND AND OTHERS | |



| | | | |
|--|--|--|----------------------|
| | | SUBTOTAL EQUIPMENT FEES | N1,500,000.00 |
| | | TOTAL PRE-PRODUCTION AND PRODUCTION | N3,780,000.00 |

POST-PRODUCTION

| CCCT use only | Applicant's | | AMOUNT |
|---------------|-------------|------------------------------|----------------------|
| Project | Project | CATEGORY TITLE | Qualified |
| ACCT# | GL ACCT# | | |
| | | EDITING | N250,000.00 |
| | | MUSIC / SOUNDTRACK | N100,000.00 |
| | | PROMOTION / ADVERT | N3,000,000.00 |
| | | MOVIE PREMIER | N1,000,000.00 |
| | | TOTAL POST PRODUCTION | N4,350,000.00 |

SUMMARY OF EXPENSES & QUALIFIED COSTS

| | AMOUNT |
|---------------------------------|----------------------|
| | Qualified |
| TOTAL PRE-PRODUCTION/PRODUCTION | N3,780,000.00 |
| TOTAL POST-PRODUCTION | N4,350,000.00 |
| MISCHELENOUS | N500,000 |
| TOTAL ATL & BTL | N8,630,000.00 |

EIGHT MILLION, SIX HUNDRED AND THIRTY THOUSAND NAIRA ONLY
